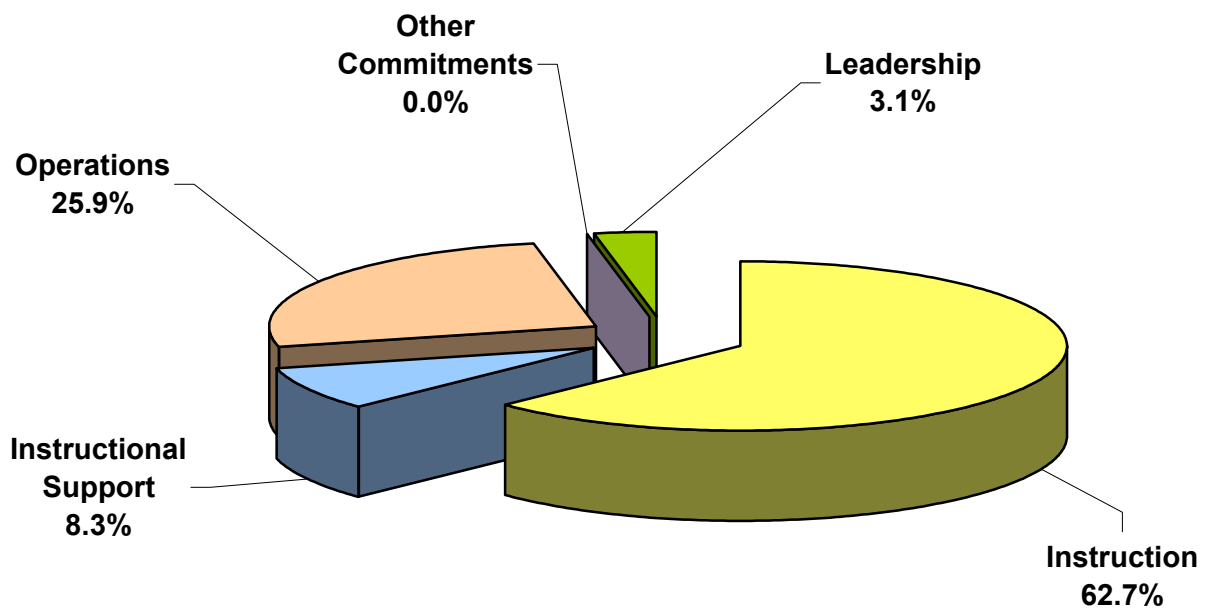
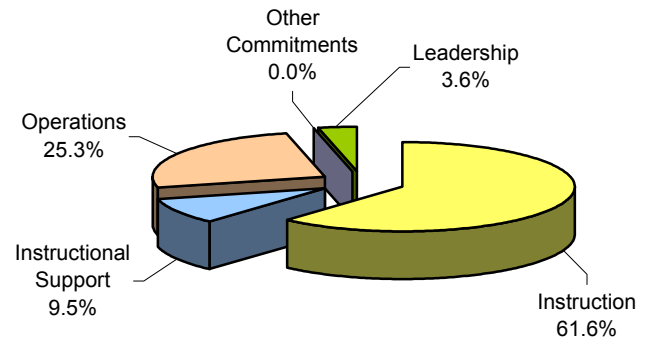


# Foster School Department

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



Elementary School Enrollment (ADM): 350	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$2,449,328	\$6,998	62.7%
Instructional Support	\$324,257	\$926	8.3%
Operations	\$1,013,001	\$2,894	25.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$121,058	\$346	3.1%
Total Elementary School Expenditures	\$3,907,644	\$11,165	100.0%
Total District & %-Elementary-To-District	\$4,066,138	\$11,584	96.1%